into national policies and programmes (CB2/CCCD) Project UNDP - Government of Palau Annual Work Plan 2015: Mainstreaming global environmental priorities

Targets: Adequate official standards, norms and procedures are in place and use by the relevant organizations.	environmental data are officially in place.	standards, norms, procedures for collecting and	Indicator: Adequate national	tor the global environment.	Improved management information system	nst ivities	OUTCOMES with annual indicators and u
			0	Identify environmental information needs of key stakeholders. Identify environmental information gaps.	Undertake an inventory of environmental information data sets compiled in Palau. Identify the environmental reporting obligations in Palau.	Agency 2015 output	PLANNED ACTIVITIES List all activities including M&E to be undertaken during the year towards stated
						Q1	1
				۷,	۷ ۷	, 2	TIMEFRAME
		۷,	<u> </u>	۷.	۷ ۷	, 23	RAME
۷,	۷ ۷					Q	
				(OERC)	Office of Environmental Response & Coordination		IMPLEMENTER (government or NGO partner)
					UNDP	Source of Funds	
	72500 Supplies	74500 Miscellaneous	71600 Travel	Services - Individual	71300 Local Consultant	Budget Description	PLANNED BUDGET
	600	2,000	2,000	14,400	28,000	Amount (US\$)	

20,900					come 3	Sub-total Outcome 3	Sul		
	***************************************								involvement.
									stakeholder
								_	including a broader
									implementation
	Conterences							Š	Coordinating MEAs
71	Workshops and								Target:
1.900	75700 Training								PNRC, NPC, etc.
600	72000 Supplies							PC,	such as OERC, NEPC,
								ents	on existing instruments
1,000	/4500 Miscellaneous							iid 	mechanism that build
	7,500 15.								intersectorial
1,000	71600 Travel								An operational
		·							Indicator:
11,400	Services - Individual		(OERC)	۷			 Review institutional mandates. 		institutionalized.
)			Coordination	`			group.	_	global environment
5,000	71300 Local Consultant	UNDP	Environmental				develop the structure and support activities of a working	CD.	mechanisms for the
		GEF/	Office of	√			 Convene a national committee to 	ved	Outcome 3: Improved
c					come 2	Sub-total Outcome 2	Suh		
,							year.		anne annum production of the state of the st
							Note: Due to a delayed start, PALARIS will not be able to initiate these activities this		Outcome 2:
						-	The state of the s		- Control of the Cont
	The state of the s				come 1	Sub-total Outcome 1	Sul		
47,000		Name of the State			Water		THE REPORT AND ADDRESS OF THE SECOND ADDRESS		

83,200					٠	Total (US\$)	Tot:			
15,300				t Unit:	gemen	t Mana	Projec	Sub-total Project Management Unit:		

1,000	Costs								management and M&E tasks.	managemer M&E tasks
									ive	Effective
	Services								of APR/PIR.	of AF
2,000	74100 Professional								Timely submission	• Time
	74100 5								cial).	Financial).
000	,								(narrative &	(narre
600	72500 Supplies			<	~				ess reports	progr
		•	(OERC)			۷,		Day-to-day PMU coordination activities.	of quarterly	of
500	74500 Miscellaneous		Coordination			<u> </u>		Inception workshop.	Timely submission	• Time
			Response &			<u>ر</u>		Π Induction training.		•
	Services - Individual	UNDP	Environmental	***************************************	******	۷,		Establish PMU office.	9	Unit (PMU)
11,200	71400 Contractual	GEF/	Office of			۷		☐ Recruit PMU staff.	Project Management	Project N

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Title: National Environment	Date: August 12, 2015	Approved by:	SIGNATURE PAGE On behalf of Implem Coordination (OERC					Effective management and M&E tasks.	Financial). Timely submission of APR/PIR.	of quarterly progress reports (narrative &
Title: National Environment Planner/GEF Operational Focal Point	, 2015	I MA	SIGNATURE PAGE On behalf of Implementing partner: Office of Environmental Response & Coordination (OERC), Office of the President, Koror, Palau		Total (US\$)	Sub-total Project Management Unit:				Day-to-day rivio cooldination activities.
Title:	Date:_	Approved Signature:	On be		9	agement	***************************************			۷,
Reside	Mr. O	Approved by: Signature:	On behalf of Unit Office, Suva, Fiji	######################################		Unit:				۷,
Title: Resident Representative, UNDP Fiji MCO	Date:	18/08/12	United Nations Developmen Fiji							(OLNC)
iji MCO			On behalf of United Nations Development Program - Multi-Country Office, Suva, Fiji					74598 Direct Project Costs	74100 Professional Services	72500 Supplies
					83,200	15,300		1,000	2,000	600